



Common Council Conference Room
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

May 12, 2026
9:00 A.M.

Robert Cigale
Curtis Czarnecki
Kenneth Gehl
Chris Guzikowski
Lisa Marshall
Fredrick Siepert- Alternate

The City's Vision

Oak Creek: A dynamic regional leader driving the future of the south shore.

1. Call Meeting to Order.
2. Roll Call.
3. Approval of Minutes – 04/14/2026
4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

GENERAL GOVERNMENT CAPITAL ASSETS

5. **Motion:** Consider a *motion* to enter into an agreement with Walt's Petroleum Service, Inc., for the replacement of fuel management system for \$16,500.14.

PUBLIC WORKS & UTILITIES

6. **Motion:** Consider a *motion* to award the Sanitary System Map Upgrade design to Strand, based on the proposed not to exceed cost of \$77,200. (Project No. 26115) (All Aldermanic Districts).
7. **Motion:** Consider a *motion* to approve the Utility vouchers in the amount of \$919,325.21.
8. **Informational:** 2025 PSC Annual Report Summary.
9. **Informational:** Administrative and Operations reports.

Adjournment.

Dated on this 6th day of May 2026.

Public Notice

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 414-766-7000, by fax at 414-766-7976, or by writing to 8040 S. 6th Street, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may attend the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.



STAFF REPORT

Item: Fuel Management System Replacement at DPW.

Recommendation: That the Board consider a motion to enter into an agreement with Walt's Petroleum Service, Inc., for the replacement of fuel management system for \$16,500.14.

Fiscal Impact: This equipment replacement would be funded with unallocated surplus funds in the Capital Projects Fund.

- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: The City currently utilizes a fuel management system at its municipal fueling facility that has reached the end of its useful life. The existing system is obsolete, no longer functions as intended, and is no longer supported by the manufacturer, resulting in increasing maintenance challenges and an inability to effectively track and control fuel usage. In order to maintain fueling operations, maintenance staff have implemented a temporary bypass of the system controls to allow City staff to continue fueling the fleet; however, this workaround eliminates normal accountability measures and is not a sustainable long-term solution. Replacement of this system is necessary to restore proper functionality, ensure accurate fuel tracking, and reduce the risk of service disruptions.

Staff has obtained a proposal for the purchase and installation of an Islander Prime Fuel Management System to replace the existing equipment. The proposed scope includes removal of the current Islander TopKat pedestal system, furnishing and installation of a new Islander Prime system with pedestal, and completion of all required electrical work and programming. The proposal also includes a three-year extended warranty, providing additional reliability and cost predictability. This system will modernize the City's fuel management capabilities, improve data tracking and reporting, and restore dependable service at the fueling facility.

Options/Alternatives: To not approve the purchase would require continued operation under the current bypassed system, increasing the risk of fuel accountability issues and potential service disruptions.

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Matthew J. Sullivan, PE
Assistant City Administrator/Engineer

Fiscal Review:

Maxwell Gagin, MPA
Deputy City Administrator/Finance Officer

Attachments: Walt's Petroleum Service, Inc. Proposal for Islander Prime Fuel Management System

City of Oak Creek
800 W. Puetz Rd
Oak Creek, WI 53154

PROPOSAL
April 27, 2026

ISLANDER PRIME INSTALLATION

- Remove an Islander TopKat Pedestal System
- Furnish and install a new Islander Prime Fuel Management System w/ pedestal to include an extended warranty of 3 years
- Electrical and programming included

Sourcewell pricing included

TOTAL \$ 16,500.14

Valid for 10 Days
Balance on Delivery

Quoted By:

Jeff Hanson
Jeff Hanson

Accepted By: _____ Date: _____

Please Sign And Return One Copy



STAFF REPORT

Item: Sanitary System Map Upgrade

Recommendation: That the Board considers a motion to award the Sanitary System Map Upgrade design to Strand, based on the proposed not to exceed cost of \$77,200. (Project No. 26115)(All Aldermanic Districts)

Fiscal Impact: Project was budgeted \$150,000 in the 2026 Capital Improvement Program

- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: The system map evaluation has not been adjusted since it was completed in 2001. We would like to take a new look at how the city has developed and review with the city’s planning on how we expect the parcels to develop in the future. This plan will look at where we will need future sanitary sewer to serve areas currently not served by sewer. Engineering requested proposals for the project and received 5 reports. The proposals ranged in cost from \$39,850 to \$128,068. Strand was the second lowest bid and the proposal was detailed in the project understanding and approach to complete the task by the end of 2026. It was the only report that identified 12-15 hard to serve areas and engineering to layout concept design of sewers to serve the undeveloped areas.

Options/Alternatives: The Board could award to another firm.

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Fiscal Review:

Kristina Strmsek
Finance & Accounting Manager

Approved:

Brian L. Johnston, PE
Director of Utilities

Attachments:



Meeting Date: May 12, 2026

Item No. 7

STAFF REPORT

Item: Vendor Summary Report

Recommendation: That the Board approves the May 12, 2026 Vendor Summary Report in the total of \$919,325.21.

Fiscal Impact: Total claims paid of \$919,325.21.

- Critical Success Factor(s):
- Vibrant and Diverse Cultural Opportunities
 - Thoughtful Development and Prosperous Economy
 - Safe, Welcoming, and Engaged Community
 - Inspired, Aligned, and Proactive City Leadership
 - Financial Stability
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: Of note are the following payments:

1.	CH2M	Underground Facilities Rehab	\$202,644.40
2.	Ewald Buick GMC	Pickup Truck Replacement	\$54,538.50
3.	MMSD	Metro Bills	\$217,631.75
4.	R.A. Smith	Project Consultation	\$31,599.00
5.	Southport Engineered Systems	HVAC Replacement WTP	\$218,187.00
6.	Visu-Sewer, Inc.	Sanitary Sewer Rehab	\$27,197.01
7.	WE Energies	Electric/Gas Bills	\$54,205.48
	Remaining Invoices		\$113,322.07
	TOTAL OF ACCOUNTS PAYABLE INVOICES TO BE PAID		\$919,325.21

Options/Alternatives : None

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Nicole Butler
Accounts Payable Clerk

Fiscal Review:

Kristina Strmsek
Finance & Accounting Manager

Approved:

Brian L. Johnston, PE
Director of Utilities

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS	AMOUNT
VENDOR NAME: ABTMAILCOM			
6320	EFTERROR	08-30-00-90302 21.00	30.00
		09-30-00-84002 9.00	
55309	PROCESSING OF BILLING-APRIL 2026	08-30-00-90302 480.85	686.93
		09-30-00-84002 206.08	
TOTAL VENDOR ABTMAILCOM			716.93
VENDOR NAME: ALFALAVAL KATHABAR			
284178362	KATHABAR EQUIPMENT	08-27-00-65102 196.32	392.64
		08-26-00-63102 196.32	
TOTAL VENDOR ALFALAVAL KATHABAR			392.64
VENDOR NAME: ALSCO			
IM12211678	RUG/MOP SERVICE	08-26-00-62602 81.54	163.08
		08-27-00-64302 81.54	
IM12208002	RUG/COVERALL SERVICE	08-28-00-66202 79.33	99.16
		09-29-00-82702 19.83	
IM12209841	RUG/COVERALL SERVICE	08-28-00-66202 72.91	91.14
		09-29-00-82702 18.23	
IM12208007	RUG/MOP SERVICE	08-26-00-62602 81.54	163.08
		08-27-00-64302 81.54	
IM12211673	RUG/COVERALL SERVICE	08-28-00-66202 74.22	92.78
		09-29-00-82702 18.56	
IM12213503	RUG/COVERALL SERVICE	08-28-00-66202 67.81	84.76
		09-29-00-82702 16.95	
TOTAL VENDOR ALSCO			694.00
VENDOR NAME: AMAZON			

2026-05-MR	PEIRIDISHES	08-27-00-64202	85.98	85.98
2026-05-MR	SHIPPING BOXES	08-26-00-62602	22.15	44.30
2026-05-MR	PAPER WIPERS	08-27-00-64302	22.15	96.54
2026-05-DA	SAFETYGEAR	08-26-00-62602	48.27	385.44
2026-05-DA	ENVELOPES	08-27-00-64302	48.27	20.22
2026-05-DA	WHITEBOARD	08-28-00-66202	269.81	11.22
2026-05-MR	STORAGE BOXES	09-29-00-82702	115.63	54.00
2026-05-DA	FLOOR POLISHING PADS	08-31-00-92102	14.15	22.88
2026-05-MR	ALCOHOL WIPES	09-31-00-85102	6.07	66.48
2026-05-MR	NITRILE GLOVES	08-31-00-92102	7.85	66.48
2026-05-MR	PAPER WIPERS	09-31-00-85102	3.37	66.48
2026-05-DA	VEHICLE MAINTENANCE	08-26-00-62602	27.00	97.63
2026-05-DA	TRAILER WIRE HARNESS	08-27-00-64302	27.00	117.45
2026-05-DA	PRESSURE WASHER ATTACHMENT	08-28-00-66202	16.02	58.79
2026-05-MR	CLEANING SUPPLIES	09-29-00-82702	6.86	66.79
2026-05-MR	CLEANING SUPPLIES, TOILETPAPER	08-27-00-64302	29.76	48.48
		08-26-00-62602	33.24	
		08-27-00-64302	33.24	
		08-26-00-62602	33.24	
		08-27-00-64302	48.82	
		08-26-00-62602	48.81	
		08-27-00-64202	117.45	
		08-34-00-93302	8.89	
		08-34-00-93302	58.79	
		08-28-00-66202	46.75	
		09-29-00-82702	20.04	
		08-26-00-62602	24.24	
		08-27-00-64302	24.24	
		08-26-00-62602	82.01	
		08-27-00-64302	82.01	

2026-05-MR	LAB SUPPLIES, BREAKROOM SUPPLIES	08-27-00-64202	42.99	139.75
		08-26-00-62602	48.38	
		08-27-00-64302	48.38	
2026-05-MR	BROMINE TABS-FOUNTAIN	08-26-00-62602	180.00	359.99
		08-27-00-64302	179.99	
	TOTAL VENDOR AMAZON			1,945.09

VENDOR NAME: ASSURANCE TOOL & MACHINING LLC				
5681	HYDRANT PARIS	08-28-00-67702	1,500.00	1,500.00
	TOTAL VENDOR ASSURANCE TOOL & MACHINING LLC			1,500.00

VENDOR NAME: AT&T PO BOX 5019				
2026-05-NB	PHONE/INTERNET CHARGES	08-26-00-62602	49.17	98.33
		08-27-00-64302	49.16	
2026-05-NB	PHONE/INTERNET CHARGES	08-26-00-62602	18.26	36.51
		08-27-00-64302	18.25	
	TOTAL VENDOR AT&T PO BOX 5019			134.84

VENDOR NAME: B&M TECHNICAL SERVICE, INC				
13799	LARGE SUMP PUMP REPLACEMENT-PARTIAL PAYMENT 2026 CIP ITEM	08-01-00-26111	6,910.00	6,910.00
	TOTAL VENDOR B&M TECHNICAL SERVICE, INC			6,910.00

VENDOR NAME: BADGER METER MANUFAC				
80236051	BEACON HOSTING-APRIL 2026	08-31-00-92302	544.49	680.61
		09-31-00-85202	136.12	
	TOTAL VENDOR BADGER METER MANUFAC			680.61

VENDOR NAME: BLAIN'S FARM & FLEET				
2026-05-DA	SAFETY SUPPLIES	08-28-00-66202	199.46	284.95
		09-29-00-82702	85.49	
	TOTAL VENDOR BLAIN'S FARM & FLEET			284.95

VENDOR NAME: CH2M			
C9X43300-016	UNDERGROUND FACILITIES REHAB	08-01-00-22118	202,644.40
TOTAL VENDOR CH2M			<u>202,644.40</u>
VENDOR NAME: CHEMTRADE CHEMICALS			
90386480	H1050 COAGULANT-PLANT	08-00-00-15400	19,815.40
TOTAL VENDOR CHEMTRADE CHEMICALS			<u>19,815.40</u>
VENDOR NAME: CLARKDIETZ, INC.			
448447	HVAC REPLACEMENT WIP	08-01-00-23109	2,155.00
TOTAL VENDOR CLARKDIETZ, INC.			<u>2,155.00</u>
VENDOR NAME: DIGITALSPACE			
2026-05-DN	HOSTING FOR LEGACY UTILITY DOMAIN	08-31-00-92102	152.30
		09-31-00-85102	65.27
TOTAL VENDOR DIGITALSPACE			<u>217.57</u>
VENDOR NAME: EBAY			
2026-05-DA	EIHERNET INTERFACE MODULE	08-31-00-92102	133.41
		09-31-00-85102	57.17
2026-05-DA	EIHERNET INTERFACE MODULE	08-31-00-92102	134.45
		09-31-00-85102	57.62
TOTAL VENDOR EBAY			<u>382.65</u>
VENDOR NAME: ELECTRICAL ENERGY EX			
17708	LOCATING WE ENERGIES FEED LINE	08-26-00-62602	540.00
		08-27-00-64302	540.00
TOTAL VENDOR ELECTRICAL ENERGY EX			<u>1,080.00</u>
VENDOR NAME: ELHAMRAHIM			

2026-04	CUSTREIMB-DOUBLE PAYMENT	290.09	290.09
	TOTAL VENDOR ELHAMRAHIM		290.09
	VENDOR NAME: ENERGENECS INC		
ENW050015	LAB TITRATOR-CIP 2026	8,724.28	8,724.28
	TOTAL VENDOR ENERGENECS INC		8,724.28
	VENDOR NAME: EWALD BUICK GMC OF MENOMONEE FALLS		
92287	REPLACEMENT UTILITY PICKUP TRUCK-2 (#519)	32,723.10	54,538.50
	TOTAL VENDOR EWALD BUICK GMC OF MENOMONEE FALLS		54,538.50
	VENDOR NAME: FERGUSON WATERWORKS		
472943	AVK HYDRANT PARIS	5,410.00	5,410.00
472561	2026 METER EXCHANGE PROGRAM(3")	3,229.33	3,229.33
470066-3	2026 METER EXCHANGE PROGRAM(3/4")	1,380.00	1,380.00
470262	2026 METER EXCHANGE PROGRAM(1")	6,700.00	6,700.00
473289	GAS DETECTOR TESTING	117.60	168.00
		50.40	
472454	SEWER REPAIR FITTINGS	253.14	253.14
473203	SCHMITZ DR. HYDRANT REPLACEMENT PARIS	436.60	436.60
472307	SEWER REPAIR COUPLINGS	340.00	340.00
WW084607-1	FLUSHING TOOLS	282.93	282.93
469294	CONFINED SPACE GAS DETECTORS	1,871.80	2,674.00
		802.20	
WW084607	FLUSHING SAMPLING SUPPLIES	221.08	221.08
	TOTAL VENDOR FERGUSON WATERWORKS		21,095.08
	VENDOR NAME: FIRST SUPPLY LLC		
15113260-00	SEWER REPAIR SUPPLIES	30.96	30.96
15113557-00	SEWER REPAIR SUPPLIES	128.80	128.80

TOTAL VENDOR FIRST SUPPLY LLC 159.76

VENDOR NAME: FISHER SCIENTIFIC COMPANY LLC
8106699 LAB SUPPLIES PH BUFFER SOLUTION 152.61
TOTAL VENDOR FISHER SCIENTIFIC COMPANY LLC 152.61

VENDOR NAME: FULL CYCLE ENTERPRISES LLC
PS-INV129904 LANDSCAPING 68.25 97.50
PS-INV129818 TOPSOIL-PLANTLANDSCAPING 24.38 48.75
TOTAL VENDOR FULL CYCLE ENTERPRISES LLC 146.25

VENDOR NAME: GFLENNVIRONMENTAL
ZU80000472667 PLANTDUMPSIER-MAY2026 84.81
TOTAL VENDOR GFLENNVIRONMENTAL 84.81

VENDOR NAME: GRAINGER
9878672923 URINAL VALVE PARTS 22.16 44.31
9880753380 URINAL FLUSH VALVE PARTS 12.51 25.02
9905090321 GENERATOR REPAIR PARTS 38.14 38.14
9905294519 GENERATOR COOLING LEAK REPAIR PARTS 67.26 67.26
9897825072 BOILER REPAIR 60.03 85.76
TOTAL VENDOR GRAINGER 260.49

VENDOR NAME: HALO BRANDED SOLUTIONS, INC.
9090760 UTILITY ISSUED CLOTHING 507.36 724.80
09-31-00-85402 217.44

9090620 UTILITY ISSUED CLOTHING 1,170.40 1,672.00
 09-31-00-85402 501.60

 TOTAL VENDOR HALO BRANDED SOLUTIONS, INC. 2,396.80

VENDOR NAME: HARBOR FREIGHT
 2026-05-DA SOLAR CHARGER 25.89 36.98
 09-29-00-82702 11.09

 TOTAL VENDOR HARBOR FREIGHT 36.98

VENDOR NAME: HOME DEPOT
 2026-05-DA SHOP TOOLS 823.05 1,175.78
 09-29-00-82702 352.73
 2026-05-MR FLOOR CLEANER MACHINE RENTAL 36.66 73.31
 08-27-00-64302 36.65

 TOTAL VENDOR HOME DEPOT 1,249.09

VENDOR NAME: HYDRA FLO, INC
 46773 HYDRANT REPAIR PARTS 3,070.75 3,070.75

 TOTAL VENDOR HYDRA FLO, INC 3,070.75

VENDOR NAME: HYDRITE
 2026000030100 CHLORINE-PLANT USE 7,141.13 7,141.13

 TOTAL VENDOR HYDRITE 7,141.13

VENDOR NAME: IDEXX
 3198698571 LAB SUPPLIES IDEXX COLOR COMPARATOR 53.01 53.01

 TOTAL VENDOR IDEXX 53.01

VENDOR NAME: JWR INC
 17634 SEWER TRUCK PART 49.47 164.90
 09-29-00-82702 115.43

TOTAL VENDOR JWR INC			164.90
VENDOR NAME: KWIK TRIP EXIENDED N			
2026-05-DA	TRUCK FLEET GAS	172.61	172.61
2026-05-DA	TRUCK FLEET GAS	100.30	100.30
NP70389406	TRUCK FLEET GAS	2,131.57	2,131.57
2026-05-BJ	TRUCK FLEET GAS	57.29	57.29
TOTAL VENDOR KWIK TRIP EXIENDED N			2,461.77
VENDOR NAME: L & S ELECTRICAL INC			
55855	FLOC 6C REPLACEMENT MOTOR	834.00	834.00
TOTAL VENDOR L & S ELECTRICAL INC			834.00
VENDOR NAME: LERANTH, CATHERINE			
2026-05	NEPTUNE CONFERENCE FLIGHT	207.34	296.20
TOTAL VENDOR LERANTH, CATHERINE			296.20
VENDOR NAME: LINCOLN CONTRACTORS SUPPLY			
J89965	RESTORATION TOOLS	534.45	534.45
J87158	RESTORATION	202.30	289.00
TOTAL VENDOR LINCOLN CONTRACTORS SUPPLY			823.45
VENDOR NAME: MCMASTER-CARR			
63963648	SEWER CAMERA TRUCK REPAIR	69.07	69.07
TOTAL VENDOR MCMASTER-CARR			69.07
VENDOR NAME: MEIJER			
2026-05-NB	RETIREMENT EXPENSES-VOLBRECHT	30.44	43.49
		13.05	

43.49

TOTAL VENDOR MEIJER

VENDOR NAME: MENARDS					
2026-14562	SHOP SUPPLIES	08-28-00-66202	3.91	5.58	
		09-29-00-82702	1.67		
2026-14609	REMOTE STATION RADIO REPLACEMENT SUPPLIES	08-01-00-23115	101.14	144.48	
		09-01-00-23115	43.34		
2026-14685	SHOP SUPPLIES	08-26-00-62602	22.47	44.93	
		08-27-00-64302	22.46		
2026-14626	SHOP SUPPLIES	08-26-00-62602	10.19	20.37	
		08-27-00-64302	10.18		
2026-15007	SHOP SUPPLIES-FLOOR REPAIR	08-26-00-62602	51.37	102.74	
		08-27-00-64302	51.37		
2026-14914	LANDSCAPING SUPPLIES	08-28-00-66202	85.49	122.13	
2026-14100	SHOP SUPPLIES	09-29-00-82702	36.64	259.37	
		08-28-00-66202	181.56		
2026-14117	SHOP SUPPLIES	09-29-00-82702	77.81	13.99	
		08-28-00-66202	9.79		
2026-14091	SHOP SUPPLIES	09-29-00-82702	4.20	68.44	
		08-28-00-66202	47.91		
2026-14098	SHOP SUPPLIES-RETURN	09-29-00-82702	20.53	(57.85)	
		08-28-00-66202	(40.49)		
2026-13914	SHOP SUPPLIES	09-29-00-82702	(17.36)	60.97	
		08-28-00-66202	42.68		
2026-14291	SHOP SUPPLIES	09-29-00-82702	18.29	136.91	
		08-28-00-66202	95.84		
2026-14294	FLOC 6C MOTOR REPLACEMENT	09-29-00-82702	41.07	72.94	
		08-27-00-65202	72.94		
TOTAL VENDOR MENARDS				995.00	
VENDOR NAME: MICHAEL POULIER					

2026-05 DNR CERTIFICATION-REIMB 35.00 50.00
 09-31-00-85402 15.00

 TOTAL VENDOR MICHAEL POULTER 50.00

VENDOR NAME: MILWAUKEE METRO. SEW
 1002781 METRO BILL 159,069.37 159,069.37
 1002650 METRO BILL 57,610.38 57,610.38
 IW-093-26 INDUSTRIAL WASTE PRETREATMENT PROGRAM 952.00 952.00

 TOTAL VENDOR MILWAUKEE METRO. SEW 217,631.75

VENDOR NAME: MOUSER ELECTRONICS
 2026-05-MR BALLAST FOR OWLIGHTS 43.84 87.67
 08-26-00-62602 43.84 87.67
 08-27-00-64302 43.83

 TOTAL VENDOR MOUSER ELECTRONICS 87.67

VENDOR NAME: NAPA AUTO PARTS
 662183 SPARK PLUG 12.88 12.88

 TOTAL VENDOR NAPA AUTO PARTS 12.88

VENDOR NAME: NORTH AMERICAN SAFETY GEAR
 2026-05-DA SAFETY GEAR 607.80 868.29
 08-31-00-92602 607.80 868.29
 09-31-00-85402 260.49

 TOTAL VENDOR NORTH AMERICAN SAFETY GEAR 868.29

VENDOR NAME: NORTHERN LAKE SERVICE
 2605704 WATER TESTS MONTHLY DBPS 569.34 569.34
 2605428 WATER TESTS-NCCW 307.99 307.99
 2605826 WATER TESTS MONTHLY TOCS 101.72 101.72

 TOTAL VENDOR NORTHERN LAKE SERVICE 979.05

VENDOR NAME: OAK CREEK WATER & SEWER UTILITY

2026-05 UTILTY'S METRO BILL 13,244.46 13,244.46
 TOTAL VENDOR OAK CREEK WATER & SEWER UTILITY 13,244.46

VENDOR NAME: PAYMENT SERVICES NETWORK INC
 321281 PSN MONTHLY CHARGES - JAN 2026 152.11 217.30
 320075 PSN MONTHLY CHARGES - DEC 2025 126.21 180.30
 323680 PSN MONTHLY CHARGES - MAR 2026 54.09 199.90
 322481 PSN MONTHLY CHARGES - FEB 2026 72.59 103.70
 324877 PSN MONTHLY CHARGES - APRIL 2026 31.11 204.50
 09-31-00-85602 61.35
 TOTAL VENDOR PAYMENT SERVICES NETWORK INC 905.70

VENDOR NAME: PIEPER POWER
 PJ99051751 FILTER CONSOLE CONTACT BLOCK REPLACEMENT 588.00 588.00
 TOTAL VENDOR PIEPER POWER 588.00

VENDOR NAME: PREMIUM WATERS, INC.
 363401500 DISTILLED WATER - PLANT 36.96 36.96
 TOTAL VENDOR PREMIUM WATERS, INC. 36.96

VENDOR NAME: QUALITY INN
 2026-05-MR TREATMENT OPS SEMINAR EXPENSES - DVORAK 194.15 194.15
 TOTAL VENDOR QUALITY INN 194.15

VENDOR NAME: R.A. SMITH NATIONAL
 194559 BENDER PARKSANTARY 2,476.50 2,476.50
 194568 LAKEVIEW DR & MONA CT WATER MAIN REPLCMNT 735.00 735.00

194575	EMARQUETTE AVENUE WATER RELAY	08-01-00-26113	18,225.00	18,225.00
194576	VARIOUS DEAD END HYDRANT INSTALLATIONS	08-01-00-26116	10,162.50	10,162.50
	TOTAL VENDOR R.A. SMITH NATIONAL			<u>31,599.00</u>
VENDOR NAME: RYAN FIRE PROTECTION, INC.				
249035	ANNUAL FIRE ALARM INSPECTION	08-28-00-66202	188.30	269.00
	TOTAL VENDOR RYAN FIRE PROTECTION, INC.	09-29-00-82702	80.70	<u>269.00</u>
VENDOR NAME: RYAN ROAD MOBILE				
2026-05-MR	TRUCK FLEET GAS	08-34-00-93302	93.24	93.24
	TOTAL VENDOR RYAN ROAD MOBILE			<u>93.24</u>
VENDOR NAME: SCHOONER PUB				
2026-05-BJ	TRAINING EXPENSES	08-31-00-92602	81.10	115.86
	TOTAL VENDOR SCHOONER PUB	09-31-00-85402	34.76	<u>115.86</u>
VENDOR NAME: SCHROEDER, KELVIN JE				
73749	RETIREMENT EXPENSES-SULLIVAN	08-31-00-92602	175.00	250.00
	TOTAL VENDOR SCHROEDER, KELVIN JE	09-31-00-85402	75.00	<u>250.00</u>
VENDOR NAME: SOUTHPORT ENGINEERED SYSTEMS				
23109-PMT#5	HVAC REPLACEMENT WTP	08-31-00-92602	175.00	250.00
	TOTAL VENDOR SOUTHPORT ENGINEERED SYSTEMS	09-31-00-85402	75.00	<u>500.00</u>
VENDOR NAME: SPECTRUM				
2026-05-NB	PHONE/INTERNET BILLS	09-29-00-82002	5.00	179.99
	TOTAL VENDOR SOUTHPORT ENGINEERED SYSTEMS	08-01-00-23109	218,187.00	<u>218,187.00</u>

09-29-00-82702	5.00
08-33-00-41622	4.00
09-29-00-82022	2.00
08-28-00-66222	25.00
08-28-00-66202	25.00
08-31-00-92102	44.79
09-31-00-85102	19.20
08-24-00-60302	15.00
08-26-00-62402	5.00
08-26-00-62602	10.00
08-27-00-64302	20.00
<hr/>	
TOTAL VENDOR SPECTRUM	179.99

VENDOR NAME: STAPLES ADVANTAGE	
2026-05-NB OFFICE SUPPLIES	121.94
<hr/>	
TOTAL VENDOR STAPLES ADVANTAGE	121.94

VENDOR NAME: STRAND ASSOCIATES	
237201 CELL TOWER REVIEW	1,150.36
<hr/>	
TOTAL VENDOR STRAND ASSOCIATES	1,150.36

VENDOR NAME: THE RECYCLING CENTER	
8955 CRUSHED ROCK-WMBREAKREPAIR	896.18
<hr/>	
TOTAL VENDOR THE RECYCLING CENTER	896.18

VENDOR NAME: US CELLULAR	
2026-05-NB PHONE/INTERNET CHARGES	137.33
<hr/>	
TOTAL VENDOR US CELLULAR	137.33

VENDOR NAME: UPS

2026-05-MR	DBPS AND TOC SAMPLES OVERNIGHT SHIPPING	08-27-00-64202	275.85	275.85
TOTAL VENDOR UPS				275.85
VENDORNAME: US POSTMASTER				
2026-04	ANNUAL WATER QUALITY REPORT MAILING	08-31-00-92102	3,179.38	3,179.38
TOTAL VENDOR US POSTMASTER				3,179.38
VENDORNAME: US ABLE BOOK				
INV01029555	HYDRANT PRESSURE GAUGE KIT	08-28-00-67702	498.93	498.93
INV01019073	CHLORINE TESTING	08-28-00-66502	521.55	521.55
INV01019465	LAB SUPPLIES DO METER SENSORS	08-27-00-64202	239.40	239.40
TOTAL VENDOR US ABLE BOOK				1,259.88
VENDORNAME: VAG US ALLC				
439062579	REPLACEMENT INDICATING ROD FOR BACKWASH VALVE	08-26-00-62602	53.11	106.21
		08-27-00-64302	53.10	
TOTAL VENDOR VAG US ALLC				106.21
VENDORNAME: VISU-SEWER INC.				
25118-PMI#2	SANITARY SEWER REHAB	09-01-00-25118	27,197.01	27,197.01
TOTAL VENDOR VISU-SEWER INC.				27,197.01
VENDORNAME: WE ENERGIES				
2026-05-27-E	GAS/ELECTRIC BILLS	08-26-00-62302	31,775.03	41,281.00
		08-26-00-62602	3,377.35	
		08-27-00-64202	1,751.06	
		08-27-00-64302	4,377.56	
		08-26-00-62302	6,342.55	8,231.53
		08-26-00-62602	31.61	
		08-28-00-66102	34.74	
		08-28-00-66502	338.16	

STAFF REPORT

Item:	2025 Public Service Commission (PSC) Annual Report – Key Financial Results, Trends, and Observations
Recommendation:	N/A
Fiscal Impact:	N/A
Critical Success Factor(s):	<input type="checkbox"/> Active, Vibrant, and Engaged Community <input checked="" type="checkbox"/> Financial Stability and Resiliency <input type="checkbox"/> Thoughtful Growth and Prosperous Local Economy <input type="checkbox"/> Clean, Safe, and Welcoming <input checked="" type="checkbox"/> Inspired, Aligned, and Proactive City Organization <input checked="" type="checkbox"/> Quality Infrastructure, Amenities, and Services <input type="checkbox"/> Not Applicable

Purpose:

This memo summarizes key financial results, findings, and points of interest from the 2025 Public Service Commission (PSC) Annual Report for the Oak Creek Water and Sewer Utility.

Executive Summary:

- Overall financial position remains strong: The Utility reported \$7.21 million in net income, significant cash and investment balances, growing earned surplus, and declining long-term debt.
- Core operating performance weakened year-over-year: Net operating income declined from \$6.08 million to \$3.57 million, primarily due to a significant increase in operation and maintenance (O&M) expenses. This was primarily due to a one-time reduction in the pollution remediation liability at the Water Treatment Plant by \$1.95 million in 2024.
- Non-operating income is an important contributor to results: Interest income and contributed plant/developer-driven activity materially supported total net income.
- Major capital investment is approaching: The Utility received PSC construction authorization for the Underground Facilities Rehabilitation project at an estimated cost of \$52.33 million. The project was recently bid with the lowest bid coming in at \$49.57 million.

Key Financial and Operating Data:

Metric	2024 Amount	2025 Amount	Trend
Operating revenues	\$12.48M	\$12.16M	↓
O&M expenses	\$2.63M	\$4.79M	↑
Depreciation	\$2.04M	\$2.10M	↑
Taxes	\$1.73M	\$1.71M	↓
Net operating income	\$6.08M	\$3.57M	↓
Capital contributions	\$1.79M	\$3.07M	↑
Interest earnings	\$1.68M	\$1.55M	↓
Total net income	\$8.52M	\$7.21M	↓
Balance Sheet			
Cash and temporary investments	\$31.68M	\$33.68M	↑
Total long-term debt	\$11.20M	\$9.74M	↓
Net utility plant	\$81.14M	\$84.64M	↑
Return on rate base (%)	12.88%	7.43%	↓
Water loss as a % of net water supplied	9.02%	13.30%	↑

Financial Performance Highlights:

Revenue and Income Trends

- Operating revenues totaled \$12.16 million, down from \$12.48 million in 2024.
 - Industrial class revenues are down \$459,206 (25%) from 2024 which is primarily due to We Energies fixing a leak at the Oak Creek Power Plant site.
- Net operating income totaled \$3.57 million, down from \$6.08 million in 2024
 - Net operating income is down significantly primarily due to a one-time reduction in the pollution remediation liability by \$1.95 million in 2024. Net operating income was \$3.92 million in 2023.
- Total net income was \$7.21 million, down from \$8.52 million in the prior year.
 - Total operating income is down primarily due to a one-time reduction in the pollution remediation liability by \$1.95 million in 2024. Total net income was \$5.16 million in 2023.
- Unappropriated earned surplus increased to \$100.30 million, compared with \$93.08 million at the beginning of the year.

Expense Trends

- O&M expenses increased to \$4.79 million, compared with \$2.63 million in the prior year.
 - O&M expenses increased primarily due to a one-time reduction in the pollution remediation liability by \$1.95 million in 2024. O&M expenses were \$4.90 million in 2023.
- Depreciation expense was relatively stable at \$2.09 million.
- Taxes decreased slightly to \$1.71 million.

Non-Operating Income

- Interest and dividend income totaled \$1.55 million.
- Miscellaneous non-operating income totaled \$3.14 million.
 - Includes \$3.07 million in contributed plant and \$72,971 from a Sewer Utility contribution toward Water Utility assets.

Balance Sheet and Financial Position:

- Total assets were \$125.55 million at year-end.
- Cash totaled \$4.84 million and temporary cash investments totaled \$28.84 million, for combined liquidity of approximately \$33.68 million before considering other restricted or special funds.
- Net utility plant totaled \$84.64 million, up from \$81.14 million at the beginning of the year.
- Total long-term debt declined to \$9.74 million, compared with \$11.20 million at the beginning of the year.
- Customer accounts receivable totaled \$1.12 million, which is a slight increase from 2024.

The Utility has strong liquidity and a declining debt position, which provides flexibility as it enters a significant capital investment cycle. However, the Utility should continue to distinguish between funds available for operations, funds restricted or designated for debt/capital purposes, and reserves needed for liquidity or rate stability.

Capital Investment and Infrastructure:

- Total utility plant increased to \$143.15 million.
- Construction work in progress totaled \$3.77 million at year-end.
- Contributed plant in service totaled \$47.40 million.
- The Utility received PSC construction authorization for the Underground Facilities Rehabilitation project at an estimated cost of \$52.33 million. The project was recently bid with the lowest bid coming in at \$49.57 million.

The Underground Facilities Rehabilitation project is likely to be one of the most consequential financial and operational items in the near term. It should be incorporated into long-term cash flow, rate model, and debt service estimates.

Rate Base and Return:

- Average net rate base was \$48.03 million.
- Net operating income as a percentage of average net rate base was 7.43%.

Bottom Line:

The Utility appears financially strong, with significant liquidity, growing earned surplus, and declining debt. However, the 2025 PSC Annual Report also shows a significant reliance on non-operating income sources like investment earnings. The upcoming Underground Facilities Rehabilitation project makes proactive financial planning especially important.

Options/Alternatives: N/A

Respectfully Submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared and Fiscal Review:



Maxwell Gagin, MPA
Deputy City Administrator / Finance Officer

Attachments: 2025 PSC Annual Report

ADMINISTRATIVE OPERATIONS

April 2026

Workload:

Other administrative tasks included the following:

- Added 3 customer accounts for the month.
- Billed 962 water customers and 984 sewer customers.

Gallons Billed (in thousands):

	YTD 2026	YTD 2025	YTD 2024	YTD 2023	YTD 2022	Average
Residential	104,978	104,738	105,421	104,851	103,465	104,691
Commercial	173,778	168,100	160,824	155,526	149,253	161,496
Industrial	156,460	169,807	249,732	208,779	180,574	193,070
Public Authority	3,174	3,365	3,466	5,011	3,895	3,782
Wholesale	524,730	523,198	504,287	506,536	475,703	506,891
Total	963,120	969,208	1,023,730	980,703	912,890	969,930
% Change to Prior Year	-0.6%	-5.3%	4.4%	7.4%	N/A	
% Change to Average	-0.7%	-0.1%	5.5%	1.1%	-5.9%	

New Customers:

	YTD 2026	YTD 2025	YTD 2024	YTD 2023	YTD 2022	Average
Residential	8	1	13	21	11	10.8
Commercial	4	2	5	1	8	4.0
Industrial	0	0	0	0	0	-
Public Authority	0	0	0	0	0	-
Wholesale	0	0	0	0	0	-
Total	12	3	18	22	19	14.8

ENGINEERING OPERATIONS

April 2026

HVAC Replacement at WTP

Southport is continuing to work on the HVAC project, and we are anticipating completion in June 2026. The air handling unit was installed and the masonry work completed. The plan is to start testing equipment in May and install the controllers by the end of the month.

Drexel Lift Station Fiber

Wil-Surge still needs to complete the restoration along the Drexel fiber route and the Garden Place fiber route.

Sanitary Rehab

Visu-Sewer completed the rehab project. They still have some restoration issues to address from the project.

Risk and Resiliency Plan

Engineering is working on the Emergency Response Plan.

E. Marquette Avenue Water Relay

Engineering is working with raSmith on the design of the project. This project will be bid out later this year with construction next year. We are trying to coordinate paving work with the City's project next year.

Various Dead End Hydrants

This project will be bid out in May with the construction anticipated winter work or next spring.

Developer Projects

- Oaks at 8100 – Punch list items remain.
- Edgemont Estates – Sanitary punch list items remain.
- Lucy Meadows – Waiting on contractor to start work.
- Frontline – Punch list items remain.
- Almeg – DNR and MMSD approvals, City held precon meeting.
- Buc-ee's – Coordinating with the designer and MMSD on sanitary plans.
- High School Natatorium – Punch list items remain.
- The Prairie – Ongoing coordination with developer on design.
- Millwood Glen – Plans submitted to DNR.
- Hey Day Phase 2 – Coordinating with the designer on plans.
- Royal Estates Condos – Developer is looking to start construction.

DISTRIBUTION & COLLECTION OPERATIONS

April 2026

Water Main Breaks:

On April 3rd (Good Friday), there was a main break at 8860 S. Shepard Ave. The water main is halfway up their yard and was under their driveway. This made repairing the 16" main from 1964 a lot tougher to repair. We also had an issue with the repair clamp that we got the manufacturer involved to try and correct it in the future.

Water Lateral Repairs:

On April 15th, the crew fixed a lateral that was leaking at 7517 S. Crane Dr.

On April 16th, the crew fixed a lateral that was leaking at 10385 S. Robin Ln.

Hydrant Repairs/Maintenance:

We began flushing dead end hydrants but decided to hold off on flushing the rest of the system because of the amount of rain received in the beginning of the month. We have postponed until a date TBD.

We replaced a leaking fire hydrant at 160 W. Fairfield Ct. We believe it was hit during the ditching project in 2025 but cannot prove that.

We replaced a leaking fire hydrant across from 3780 E. Schmitz Dr.

Valve Repairs:

There were no valve repairs in the month of April.

Sewer Repairs/Maintenance:

The sewer crew was able to do some cleaning and camera activities.

Miscellaneous:

Senior Utility Service Worker Andy Volbrecht retired on April 17th after 29 years at the Utility.

Eric Pier has been promoted to Senior Utility Service Worker with almost 14 years' experience at the Utility.

We have extended an offer to fill the recently vacated position, and they should be starting in May.

Recruitment began to hire our seasonal laborers.

Out Of Service:

There is currently 1 fire hydrant out of service and 35 valves jammed open in need of repair.

DISTRIBUTION GOALS 2026

JOB DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	GOALS
Meters														
Meter Exchanges	5	41	7	1									54	600
Cross Connection Inspections	5	7	4	1									17	300
Non-Residential Inspections	9	12	36	92									149	375
Water														
Annual Hydrant Flushing	-	-	-	81									81	2,150
Semi-annual Flushing	6	-	-	100									106	2x104 (208)
Quarterly Flushing	54	-	-	55									109	4x57 (228)
Flush Emergency Connections	-	-	-	-	Due								-	3
Watermain Crossings	72	-	-	-									72	72
Operate Valves	-	-	-	-									-	1,000
Hydrant Painting	-	-	-	-									-	150
Catholic Protection Tests	-	-	-	-									-	11
Check Remote Water Mains	-	-	-	-									-	40
Sewer														
Clean Sewers	31,025	43,883	25,134	1,307									101,349	151,229
Camera Sewers	-	8,161	18,610	6,119									32,890	55,929
Check Problem Sewers	2	2	121	-									125	492
Check Remote Sewer Mains	-	-	-	-									-	51
Admin														
Tier II Report	Done													
MMSD Annual CMOM Report						Due								
DNR eCMAR						Due								
DNR River Crossing Stations					Due									
Cross Connection Survey		Done												

Revised 1/4/21 JF T:\Distribution Goals.xlsx

PLANT OPERATIONS

April 2026

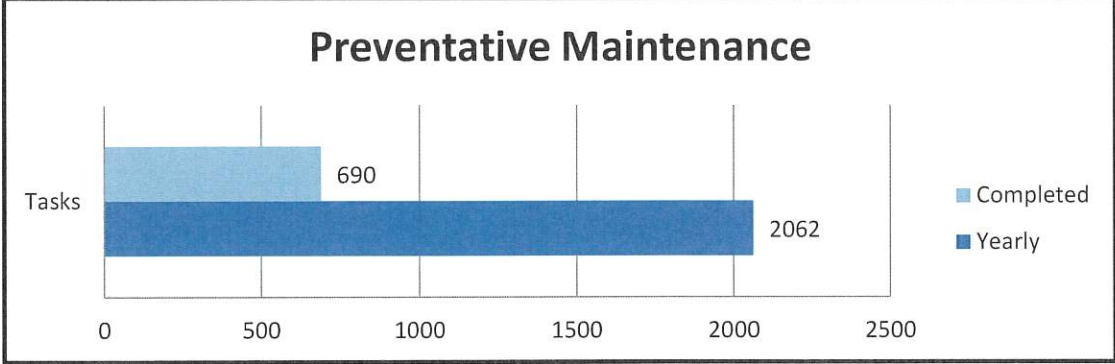
PUMPAGE REPORT	2026	2025	% Change	5 Year %
Monthly Pumpage	227,440,000	232,700,000	-2.3	-0.5
Monthly Average Day	7,581,333	7,756,667	-2.3	-0.5
Monthly Peak Day	(4/29)9,850,000	(4/20)10,420,000	-5.5	+1.2
Yearly Pumpage	916,617,000	927,560,000	-1.2	+0.7
Yearly Average Day	7,638,475	7,729,667	-1.2	+0.9
Yearly Peak Day	(3/18)10,840,000	(1/29)10,520,000	+3.0	+9.1
West Zone Pumpage	102,650,000	102,890,000	-0.2	+4.0
West Zone Yearly Total	414,700,000	408,870,000	+1.4	+6.0

WATER QUALITY REPORT	Raw Water	Finished Water
Average Free Chlorine		1.58 mg/l
Total Chlorine		1.78 mg/l
Average Alkalinity	113.7 mg/l	114.9 mg/l
Average pH	8.3	8.1
Average Fluoride	0.14 mg/l	0.75 mg/l
Average Turbidity	4.2 NTU	0.045 NTU
High Temperature	High 52.2 F Low 40.6 F	
Hardness	137 mg/l	154 mg/l

Preventative Maintenance Tasks: Staff completed 177 preventative maintenance tasks and 2 safety sessions during the month.

Work Orders: Plant staff completed 9 work orders in April. Some of the tasks included repairing the backwash flow control valve, sealing roof drain leaks, repairing a chlorine feed line leak, and resealing expansion cracks in the filter room floor.

Plant: Contractors were on site April 8th to view the site and ask questions about the Underground Facilities Rehabilitation project. Discover Wisconsin's film crew was at the Treatment Plant on April 14th to film an informational piece on Oak Creek's water.



ENGINEERING — Matt Sullivan

Developer Project Updates:

- The Oaks at 8100 and OCFSD (Natatorium) continue to progress;
- Stonebrook on the Park (residential) is anticipated to have public infrastructure completed with acceptance in May;
- Lifepoint Rehabilitation Center is anticipated to have occupancy this month;
- Edgemont Estates Final Subdivision Plat approval is anticipated this month;
- Lakeshore Commons (mixed residential): The North Summit Building construction continues and is on track for June occupancy;
- Millwood Glen Subdivision (residential) grading will begin this month, followed by utility installation;
- Lucy Meadow (single family) and Almeg Subdivision (single family) construction are anticipated to begin this month;
- Prairie Development (mixed residential): development and storm water maintenance agreement will be recommended for Common Council approval in May;
- Hey Day Phase II (single family attached residential): development and storm water maintenance agreement will be recommended for Common Council approval in May.

Design Projects:

- North Bluff Stabilization and Lake Vista North Park Improvements kick-off meeting was held on May 1st, with design work continuing throughout the remainder of the year;
- Construction Inspection Services contract will be recommended for Common Council approval in May;
- The following projects will be advertised for bids in May: Fire Station #3 Sprinkler System Rehabilitation and Civic Center Building Rehabilitation;
- The following Request for Proposals will be advertised in May: Storm Water Engineering Services, and Fire Station #3 and Civic Center Office Build-Out (admin support area).

Construction Projects:

- 2026 Road Improvement Projects were awarded in April, with a pre-construction meeting scheduled for late May;
- MMSD's Oak Creek Southwest MIS Extension began in April with traffic control installation. Construction will begin in the first week of May. The project will extend the existing MIS sewer in S. 27th Street from W. Oakwood Road south to the County Line. There will be lane closures along S. 27th Street and there will be no East or West traffic allowed through the intersection of W. Oakwood Road and S. 27th Street;
- W. Rawson Avenue (Milwaukee County) roadway construction is anticipated to be substantially completed in May;

- Bender Park Trail Improvements project continues to progress on schedule, and the Bender Boat Launch Dredging project will be substantially completed in May;
- I-94 Resurfacing Project continues to progress on schedule, with continued impacts from Rawson Avenue through Mitchell Interchange;
- We Energies LNG (Liquid Nitrogen Gas) Turbine project continues to progress.

PUBLIC WORKS—Matt Trebatoski

- In May, Streets division staff will be starting catch basin repairs, sidewalk replacement, concrete and asphalt road repairs, installing driveway culverts, ditching, street sweeping, roadside mowing, and removing spreader and wing equipment from dump trucks;
- Crews will be installing military and flag walk banners, testing and turning on the sprinkler system and splash pad and delivering picnic tables and umbrellas at DTS;
- The chippers will go out May 1 to begin branch collection, and the Spring Cleanup will commence on May 15;
- Roof repairs will be performed on the garage building at the Recycling Center;
- Parks staff will be conducting playground equipment inspections, cutting grass, fertilizing and spraying athletic fields, prepping ball diamonds, preparing pavilions for rentals, repairing cracks in various tennis and basketball courts, and planting perennials at Lake Vista Park;
- Forestry crews will be stump-grinding, planting new trees, prepping plant and flower beds, applying fertilizers and pesticides, hanging flower baskets, and performing spring maintenance at the Serenity Garden;
- The Street Light Maintenance division will continue replacing HPS light fixtures with LED and repairing/replacing knocked down light poles;
- Fleet staff will continue with preventative maintenance and repairs for DPW and Fire Department equipment and vehicles;
- In May we intend to coordinate with Engineering to advertise the foundation/footings, flatwork, and plumbing for the Abendschein Park Biergarten facility. Depending on pricing, DPW may perform the patio/seating area flatwork;
- Events season will set up and take down five Farmers Markets in May, a Bike Blessing on May 1, and Guzi's Hunt for the Cure Run/Walk on May 17;
- The Department is currently in the process of hiring summer seasonal staff and should start to see the added support coming on board throughout May and June.

WATER & SEWER UTILITY — Brian Johnston

- **Underground Facilities Rehabilitation (UFR) Project:** The project is out to bid on Quest and anticipate awarding at the May 5 Council meeting;
- **HVAC replacement at the WTP:** Southport continues work on the HVAC replacement project at the water treatment plant. The work will replace the HVAC system that has been in service since 1974. Demolition of the air handling unit began this month, so the plant is without forced air heat for at least a month. This project is expected to be completed by June;
- **E. Marquette Water Relay:** The water relay project along E. Marquette Avenue from Shepard to Clement was advertised this month and the award will be in June;
- **Various Dead-End Hydrants:** The various dead end hydrant project was advertised, and the award will be in June;
- **Emergency Response Plan:** Engineering is working on updating the ERP to be submitted to EPA as required by June 30, 2026;
- Engineering reviewed plans for Hey Day Phase 2, The Prairie, Millwood and Garden Melody;
- Distribution repaired a main break on Shepard Avenue on Good Friday, April 3 and completed 2 lateral repairs in April;
- Mike Robe and Steve Edlebeck recorded a video at the treatment plant with Kelly Shoff and the Discover Wisconsin team. This highlights the use of Lake Michigan water to supply drinking water to 70,000 people;
- Andy Volbrecht, Senior Utility Worker – Sanitary, retired from the Utility after 29 years of service. Eric Pier was promoted to Senior Utility Worker – Sanitary. Mike Poulter moved from DPW to Utility Service Worker and Caden Seel, who has been a summer intern, was hired as Utility Service Worker to start in May after he graduates college. The Utility has hired 4 summer interns and are looking for 1 more to start in May. We will be conducting interviews for the Utility Engineer position, with the anticipation of filling this spot in May.

All punch list items have been completed on the station. We will close out the project after communication is established with the plant;

- E. Marquette Water Relay: Engineering is working on wrapping up the design with our consultant for the water relay project along E. Marquette Avenue from Shepard to Clement. This project is expected to be out to bid next month;
- Engineering reviewed plans for Garden Medley Estates;
- Distribution hosted a Diggers Hotline webinar at the office. The DPW foreman attended as well.

ENGINEERING — Matthew Sullivan

- 2026 Road Improvements were bid in March; award recommendation coming in April.
- MSA contract negotiations for North Bluff Stabilization and Lake Vista North Park are nearing completion, April approval anticipated.
- Ecological Services for Stormwater Management Facility Vegetation and Aquatic Vegetation Maintenance was approved in March by BoPWACA.
- Construction inspection RFPs were issued in March; awards expected in April.
- Complete Engineering Intern interviews and expect to fill the position.
- MMSD Oak Creek Southwest MIS Extension begins in April, with lane closures on S. 27th Street and restricted access at W. Oakwood Rd.
- W. Rawson Avenue work resumed March 23, including landscaping, turn lanes, and lighting.
- Bender Park trail improvements and boat launch dredging are underway.
- WisDOT will resume I-94 resurfacing (Rawson Ave. to Mitchell Interchange).